

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Community Grants			
	Ref No:	CG-010			
2	Applicant Organisation & Project title	Cold Kirby Institute, Toilet Upgrade			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
	R126	Cold Kirby Institute Insulation Project	Yes	£190.00	2011

4	Total Cost of Project	£4265.00		
5	Grant Aid Requested	£713.00	% Intervention	17%
6	Date site / organisation visit completed	N/A		
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue <input type="checkbox"/>	

Organisation

8	Is the organisation well managed? Yes. The Cold kirby Institute owns the Village Hall and was established in 1949. The Village Hall serves the communities of Cold Kirby, Old Byland and Scawton. The organisation is well established. The Trustee is Jeremy Walker and the Chair is Mrs R McMurray. They have recently won the Council Chairmans Village Hall Award in the Thriving but Striving category. The grant application has been completed in detail and independently reviewed accounts provided.
9	Is the organisation financially sound? Yes. The Institute has provided certified statements of accounts for years ending 31.12.15 and 31.12.16 which demonstrate that the Institute is financially sound. They reflect an increase in revenue from the functions and hire of the Hall and the bank balance @ 31.12.16 is £1838.00.
10	Is the organisation reflective of the community it services? Yes. The Village Hall serves the communities of Cold Kirby, Old Byland and Scawton. The statement of accounts show an increase in the hire of the hall by service users in the community..
11	Can the organisation manage and deliver the project?

Yes. They have provided a detailed breakdown of Contractors and Building Inspectors costs and they have organised 60 hours of volunteer time to finish and decorate. The time span for the start of the project is 01.11.17 and is expected to be completed by 14.11.17.

12 Have the needs and aspirations of the community served been taken into account?

Yes. The toilet facilities were largely installed in the 1960s. Their age and layout cause ongoing issues which are particularly challenging for those with mobility problems. There is no hot water. The project will address these issues by providing toilet facilities designed for people with disabilities, providing hot water and baby changing facilities.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a Which ward or parish is affected?

Helmsley Ward. Cold Kirby, Old Byland and Scawton. Cllr Steve Arnold and Cllr John Windress.

14b Which communities of interest are affected?

All local community service users.

15 Does the project respond to a clearly defined need? How is this evidenced?

Yes. The project will address the absence of hot water and provide access for wheelchair users and others with limited mobility. This has been evidenced by discussions with hall users.

16 Does the project have community support? How is this evidenced?

Yes. The community has been active in fundraising for this project . They have raised £2852.00 which demonstrates community support.

17a Is a robust project plan in place?

Yes. They have provided a detailed breakdown of Contractors and Building Inspectors costs and they have organised 60 hours of volunteer time to finish and decorate. The time span for the start of the project is 01.11.17 and is expected to be completed by 14.11.17.

17b Flood grants only: Is there a community resilience plan in place?

18 What are the objectives of the project and what impact will it deliver?

Yes. The project will address the absence of hot water and provide access for wheelchair users and others with limited mobility and will provide baby changing facilities.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes. Own funds £250.00. Current Fundraising £2852.00. Volunteer time £450.00. The Institutes bank balance shows that it has sufficient reserves.

20 Is the funding package verified?

Yes

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

The Statement of Accounts show that the Institute covers its running costs. Evidence has been provided that shows that income from the hire and functions in the Hall has increased

22 Comments on the financial situation

Evidence provided demonstrates confidence that this project is financially viable.

23 Are there any outstanding planning or technical issues?

No

24 Any other outstanding concerns or issues?

No

25 How will the project be monitored and evaluated?

By the provision of improved facilities in the Hall for all service users and inclusive access for all residents of the communities

26 Do you deem this project to be viable and deliverable?

Yes

27a Comments from Ward Member consultation
Cllr Steve Arnold 08.08.17 - *Always happy to support Cold Kirby, it's a great village hall and they work so hard.*

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

Recommendation from assessing officer

28a Award the Grant Yes No

28b Level of award £713.00 %17

28c Conditions:
a. Standard Grant Conditions

b. Provide log of Volunteer time on the project.

c.

Completed by: Name: Jane Kitching
 Role: Community Officer
 Date: 16.08.17
